



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of April 2025

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D=B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-TSC	14.78%	1,597,188.00	4,930,898.05		4,930,898.05	3.0872
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	21.92%	2,368,800.00	20,835,998.97		20,835,998.97	8.7960
2. FDC MISAMIS POWER CORP. (FDCMPC)	50.85%	5,494,000.00	42,543,068.91		42,543,068.91	7.7436
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
4. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	12.44%	1,344,450.00	6,370,033.34		6,370,033.34	4.7380
TOTAL Purchased		10,804,438.00				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 393,746.00				
TOTAL	100%	10,410,692.00	85,446,680.30	-	85,446,680.30	8.2076